

Appendix C - Summary of 2018/19 DSG Block Funding

	Schools Block (includes £3.6m growth fund in 2017/18)	High Needs Block	Central School Support Block	Early Years Block	Total
	£'M	£'M	£'M	£'M	£'M
2017/18 Budget Allocation	228.40	54.10	2.30	23.40	308.20
Pay inflation @1%	1.83				1.83
Apprentice Levy	0.57				0.57
General Inflation	1.40				1.40
Pupil Growth of 500	2.60				2.60
Required place funding adjustment	0.50	(0.50)			0.00
Increased Provision - Place Funding		1.40			1.40
Increased Provision - Top up funding		1.40			1.40
Savings from High Needs Block Review		(1.70)			(1.70)
Increase to Sch admissions budget			0.01		0.01
					0.00
					0.00
Total Indicative Expenditure	235.30	54.70	2.31	23.40	315.71
2017/18 Baseline Funding Allocation	228.40	54.20	2.33	23.36	308.29
Required place funding adjustment	0.50	(0.50)			0.00
Pupil Growth of 500	2.80				2.80
0.5% funding increase	1.50	1.00	0.04		2.54
Total Indicative Income	233.20	54.70	2.37	23.36	313.63
Funding Gap	2.10	0.00	(0.06)	0.04	2.08